



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 09

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	15,587,903,000 13,081,718,916 (83.92%)	12,963,000,000 5,461,384,782 (42.13%)	10,350,000,000 8,450,863,650 (81.65%)	0 0.00%	0 0.00%	0 0.00%	12,540,000,000 10,560,000,000 (84.21%)	0 0.00%	0 0.00%	51,440,903,000 37,553,967,348 (73.00%)
		SISA	2,506,184,084	7,501,615,218	1,899,136,350	0	0	0	1,980,000,000	0	0	13,886,935,652
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	11,845,921,000 3,169,467,386 (26.76%)	2,253,411,000 200,000,000 (8.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,099,332,000 3,369,467,386 (23.90%)
		SISA	0	8,676,453,614	2,053,411,000	0	0	0	0	0	0	10,729,864,614
GRAND TOTAL		PAGU REALISASI	15,587,903,000 13,081,718,916 (83.92%)	24,808,921,000 8,630,852,168 (34.79%)	12,603,411,000 8,650,863,650 (68.64%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,540,000,000 10,560,000,000 (84.21%)	0 (0.00%)	0 (0.00%)	65,540,235,000 40,923,434,734 (62.44%)
		SISA	2,506,184,084	16,178,068,832	3,952,547,350	0	0	0	1,980,000,000	0	0	24,616,800,266